

Revision to Tax Budget Narrative included in Finance Committee Report of April 14, 2025:

TAX BUDGET

A copy of the 2026 Tax Budget and all associated exhibits were distributed via email on March 31.

Fund 200 revenue and expenses have been reduced \$610,000 to reflect Ord. 2025-12 estimated impact on 2026.

This budget reflects the \$2 million General Fund transfer as recommended by the Administration for 2025 to street projects.

The public hearing is scheduled for May 5 and notice has been published in the PJ.